

LIC HOUSING FINANCE LIMITED



STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2017

( ₹ in Lakhs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31/12/2017	30/09/2017	31/12/2016	31/12/2017	31/12/2016	31/03/2017
	Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
<b>1 Income</b>						
a. Revenue from operations	373809.54	368741.65	352793.22	1105870.74	1034406.92	1398694.17
b. Other Income	2948.45	2921.28	2078.52	8008.59	7441.99	9340.81
<b>Total Revenue</b>	<b>376757.99</b>	<b>371662.93</b>	<b>354871.74</b>	<b>1113879.33</b>	<b>1041848.91</b>	<b>1408034.98</b>
<b>2 Expenses</b>						
a. Finance cost	281481.36	277054.10	259715.16	828159.98	766156.54	1023149.09
b. Employee benefits expense	4834.22	5201.83	6152.47	15444.48	18897.13	24580.31
c. Depreciation and amortisation expense	245.61	241.81	242.38	732.84	695.51	943.42
d. Establishment and Other expenses	9693.27	8576.54	7675.02	26155.01	21929.45	35652.56
e. Provisions / Write Offs (Net)	4844.94	5782.61	4526.71	21074.00	19202.79	28132.24
<b>Total Expenses</b>	<b>301099.40</b>	<b>296856.89</b>	<b>278311.74</b>	<b>891566.31</b>	<b>826881.42</b>	<b>1112457.62</b>
<b>3 Profit before exceptional and extraordinary items and tax</b>	<b>75658.59</b>	<b>74806.04</b>	<b>76560.00</b>	<b>222313.02</b>	<b>214967.49</b>	<b>295577.36</b>
4 Exceptional items	-	-	-	-	-	-
<b>5 Profit before extraordinary items and tax (3-4)</b>	<b>75658.59</b>	<b>74806.04</b>	<b>76560.00</b>	<b>222313.02</b>	<b>214967.49</b>	<b>295577.36</b>
6 Extraordinary Items	-	-	-	-	-	-
<b>7 Profit before tax (5-6)</b>	<b>75658.59</b>	<b>74806.04</b>	<b>76560.00</b>	<b>222313.02</b>	<b>214967.49</b>	<b>295577.36</b>
8 Tax expense	26551.15	25893.56	26633.89	77287.00	74781.15	102472.35
<b>9 Net Profit for the period (7-8)</b>	<b>49107.44</b>	<b>48912.48</b>	<b>49926.11</b>	<b>145026.02</b>	<b>140186.34</b>	<b>193105.01</b>
10 Paid-up Equity Share Capital (face value ₹ 2/-)	10093.26	10093.26	10093.26	10093.26	10093.26	10093.26
11 Reserves as at 31st March, 2017	-	-	-	-	-	1097603.08
12 Earning Per Share (EPS) on (face value of ₹ 2/-) Basic and Diluted Earning Per Share (₹) * (The EPS for quarter / Nine Months is not annualised)	9.73 *	9.69 *	9.89 *	28.74*	27.78 *	38.26

Notes

- The main business of the Company is to provide loans for purchase or construction of residential houses. All other activities of the Company revolve around the main business and accordingly there are no separate reportable segments, as per the Accounting Standard on 'Segment Reporting' (AS 17) specified under section 133 of the Companies Act, 2013, read with Rule 7 of the Companies (Accounts) Rules, 2014.
- Other income for the nine months ended December 31, 2017 includes income from Investments in various Liquid schemes of Mutual Funds ₹ 1684.78 Lakhs (Previous period ₹ 3418.54 Lakhs), and Interest on Bank Deposits ₹ 1119.96 Lakhs (Previous period ₹ 1158.57 Lakhs).
- The Company has maintained 100% Asset Cover on its Secured Listed Non-Convertible Debentures as on December 31, 2017 based on negative lien.
- The figures for the previous periods have been regrouped / reclassified / restated wherever necessary in order to make them comparable with figures for the current period ended December 31, 2017.
- The Statutory Auditors of the Company have carried out a Limited Review of the standalone financial results for the quarter and nine months ended December 31, 2017 in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The standalone financial results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on January 25, 2018.

Place : Mumbai  
Date : January 25, 2018

For and behalf of the Board

Vinay Sah  
Managing Director & CEO



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